

executive service corps southern california

COMMITMENT + ENERGY = IMPACT

2024 REPORT TO THE COMMUNITY

We write this with a sense of awe, truly inspired to see so many nonprofits stepping up and committing so deeply to meet the complexities inherent in their work. Despite their own challenges, they have a boundless dedication to serving those who turn to them for help.

In the same way, the ESC community is committed to doing our part to support every organization invested in helping their communities. This is our mission.

We are happy to report that, at the same time, ESC is focused on the new opportunities which abound in times of change. We are re-energizing our work at every level, including:

- + Equipping ourselves to serve with a high degree of excellence the full range of nonprofits helping under-resourced and marginalized communities, supporting complex organizations, and partnering with those facing threats to their sustainability and continuity
- + Investing in elevated knowledge and training for our consultants and our clients to strengthen the skills and depth of expertise throughout the sector
- + Enhancing our existing programs and developing new ones with the goal of enriching the quality of life across Southern California.

Our admiration for our nonprofit clients is profound, and we are deeply grateful to you for trusting us to share your dreams and support your critically-important work. We are also extremely appreciative of our funders, consultants, staff, Board, and partners. Together, with you, we are committed to action and driven to create impact.

With gratitude,

Eric L. Moore, 2024 Board Chair

David Factor, President and CEO

Nonprofit Executive Leads the Charge at ESC

At ESC, centering nonprofits—their staff, volunteers, and the people they serve—is our core value. This focus drives us at every level of our organization.

Our new Board Chair, Eric L. Moore, exemplifies this priority. As the Founder and CEO of Educate California, which helps youth prepare for life after high school, he has dedicated himself to having an impact on our community—now and long into the future—for more than twenty years.



ERIC L. MOORE ESC Board Chair Founder and Executive Director, Educate California

Significantly, Eric is the first nonprofit professional in ESC's history to serve as Board Chair. He understands, first-hand, the challenges and opportunities facing our sector.

"Eric knows how it feels to be a nonprofit professional and do the work we do," said Leslie K. Johnson, Executive Vice President of Skirball Cultural Center and fellow ESC Board member. "It's an enormous asset to have a fellow nonprofit leader serve as our Chair. His experience aligns beautifully with ESC's goals—to strengthen nonprofits of all sizes and missions in our region."

We are honored to have Eric at the helm, as we continually strive to meet the changing needs of nonprofits.

New Voices in Leadership: Announcing New ESC Board Members

We are pleased to welcome our newest Board members. Each of these leaders brings tremendous value to ESC, providing a wide range of backgrounds, knowledge, expertise, and perspectives.



SAMONA CALDWELL

Director of

Business Connect

Los Angeles Sports and
Entertainment Commission



LAURIE GOLDBERG

President

LG Strategic

Communications



JACKY HOLLER
Senior Vice President,
Business Support
Executive
Bank of America



CHRISTOPHER LEE
Deputy City Attorney
Los Angeles City
Attorney's Office



DIEGO LEMUS

Certified Private

Accountant

Ground Control Business

Management

BOARD OF DIRECTORS

Eric L. Moore, Chair Greg T. Morrison, Vice Chair Leslie K. Johnson, Secretary Abner D. Goldstine, Treasurer **Danielle Benoit-Timmons** Ruth Bernstein Samona Caldwell William Flumenbaum Will Ford Laurie Goldberg Michael J. Goldberg Shani Fregia Harrold Jacky Holler Kate Ides* Christopher Lee Diego Lemus Norm Payson* Robert Sainz Laura Survant Daryl Twerdahl* Scott Weiner* Ex Officio David Factor, President and CEO Judy Milestone, Chair, Consultants Advisory Council

* Term ended in 2023

STAFF

David Factor, President and CEO Susan Afriat, Training Manager Teaa Bradley, Special Assistant to the President LC Charity, Manager, Operations Julia Fischer, Vice President, Client Services Stephen Gutwillig, Senior Advisor, Special Projects Di Lam, Senior Advisor, Special Projects Janet Levine, Project Manager, Client Services Meghan Maloney, Director, Volunteers and Cohort Programs Michael Marquez, Administrator, Salesforce and IT Larry McCormick, Bookeeper/ Associate, Client Services DW Parker, Coordinator, Client Services Erin Tanenbaum, Vice President, Operations Matthew Wheeler, Associate Director, Development and Communications Jane Wright, Senior Coordinator, Development and Communications

Uplifting Youth Through the Arts

ESC is privileged to partner with Advot, an organization empowering under-served youth through arts-based programs that teach self-advocacy and healthy relationships. Advot adapts its programs to diverse settings, including juvenile detention facilities, afterschool programs, and youth groups.

Naomi Ackerman, Founder and Executive Director of Advot, has participated in ESC's Dwight Stuart Youth Fund Leadership Cohort, Executive Directors Leadership Institute (EDLI), and Developing Development Program (DDP). In recent years, Advot's budget has grown significantly — increasing from approximately \$300,000 to \$1 million — a growth that mirrors Naomi's own leadership evolution.

Naomi stressed her belief that strong leaders emerge when they are seen, validated, and given a space to be vulnerable — values she found at ESC.



"There is no judgment at ESC. It's a safe place to problemsolve what you didn't even know was a problem."

— Naomi Ackerman, Executive Director, Advot



To read more and hear Naomi in her own words, please visit: escsc.org/stories/advot



THANK YOU TO OUR

Generous Supporters!

FOUNDATION AND CORPORATE SUPPORTERS

Premier Sponsors (\$50,000 and above)

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Sponsors (\$25,000 - \$49,999)

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J.B. and Emily Van Nuys Charities John Gogian Family Foundation MUFG Union Bank Foundation Pacific Life Foundation Samuel & Helene Soref Foundation Southern California Edison

Supporters (\$5,000 - \$9,999)

Doris Factor Endowment Fund of the Jewish Community Foundation of Los Angeles SoCalGas

William H. Hurt Foundation

Contributors (Up to \$4,999)

Durfee Foundation Green Hasson Janks The Seaver Institute

2023 by the Numbers

COMMITMENT

84% Nonprofit Clients Serving Historically Marginalized Communities

> 78% BIPOC + Female-Led Nonprofit Clients

Clients by Operating Budget
Range
\$35,580 to \$845,367,423

37% <\$1M

42% \$1M-\$5M

21% \$5M+

\$2.8+ Million Value of Volunteer Hours Provided by ESC Consultants Leadership Development: 2,400 hours Strategic Planning: 1,934 hours Fund Development: 639 hours Board Development: 334 hours



INDIVIDUAL DONORS

Visionaries (\$50,000 and above)

David and Kathleen Blenko Joan Payden

Leaders (\$20,000-\$49,999)

Abner and Roslyn Goldstine
Scott Weiner and Kimberly Harris
David and Claudia Zuercher

Ambassadors (\$10,000-\$19,999)

Ruth Bernstein
Steve and Anne Factor
Irwin and Helgard Field
Laurie Goldberg
Kate Ides
Greg and Maureen Morrison
Norm Payson
Prakash Sakraney

Advocates (\$5,000-\$9,999)

William and Trish Flumenbaum Michael and Jane Goldberg Leslie K. Johnson Robert Ronus Laura Survant Mary Trigg

Allies (\$1,000-\$4,999)

Bonnie Barnes J. Lee Braly William Burnside James and Jacqueline Castillo Bernice Conn Lvnn Dines and Asbiorn Melo David and Holly Factor Ruth Feiler Beverly Froelich Fregia and Jeffery Harrold John and Jamie Krakowski Susan Leonard Chuck and Peggy Lindahl Latimer and Bari Lorenz Lizbeth and Matthew Nevarez Nancy and William Sacks

Stability and Growth Through Partnership

ESC takes pride in forging deep and lasting partnerships, exemplified by our collaboration with Southern California Counseling Center (SCCC). SCCC is a Los Angeles-based nonprofit that utilizes a volunteer-based approach to provide high-quality and affordable mental healthcare services to those in need.

Michael Koch, Executive Director of SCCC, received invaluable support from his ESC coach, John Coleman, during periods of significant disruption—most notably, the global pandemic and subsequent shift to partial virtual counseling services. With John's guidance, Michael stabilized SCCC and continues to explore new funding and service models to better serve the community.



"Without ESC we would be stuck. We wouldn't be having a conversation about our next phase without you."

 Michael Koch, Executive Director, Southern California Counseling Center



To read more and hear Michael in his own words, please visit: escsc.org/stories/sccc



Janet Schulman Harris and Linda Sperling Jill and Donald Spuehler Roberta and Howard Suber Diana and Robert Walker

Friends (Up to \$999)

Susan Afriat and Steve Hyman Judith Bain William and Barbara Barrett Susann and Steve Bauman Danielle Benoit-Timmons Teaa Bradley and Scott Evans Bennett Brown Karen Buxbaum and Ron Kwok Samona Caldwell Linda Camras Betsv Cheek Scott and Nancy Choate Megan and Terry Cooper Rachel Davenport Fric and Chris DeWeese Agapito Diaz and Estela Bensimon Susan Dunn Jim and Roxie Esterle Reina Factor Judith Farber-Weissman Richard and Amy Fass Sammy Feuerlicht Mona Field Julia Fischer and Aaron Baum Susan Flaming Will Ford Vicky Foxworth and Jeff Pressman Mark and Sharon Friedman Laura Fuhrman Jeanne Hartley Jeff Henderson Joan Herman Michael and Sheri Hirschfeld Jacky Holler David and Leslie Horowitz

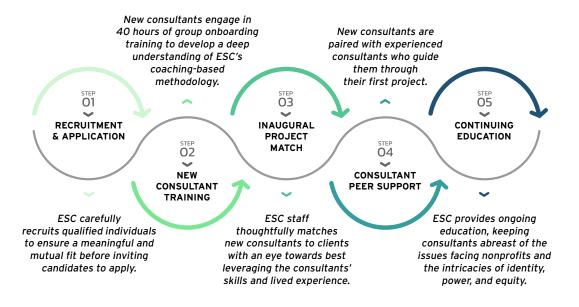
Dale and Elsa Johnston

Beyond the Basics: Becoming an ESC Consultant

In 2023, ESC welcomed another outstanding new group of volunteer professionals to our consulting corps. This cohort brings rich and diverse professional and personal experience to ESC in their new roles.

As with our cohorts in the past, this group completed ESC's rigorous vetting, selection, and training processes to prepare them for their critical work with our nonprofit clients.

This is the story of what it looks like to become an ESC consultant:



Cathy Kaiser Tim Kittleson and Michael Donaldson Marty and Jill Lasker Christopher Lee Diego Lemus Elizabeth Leuna Janet Levine Michael Linsk Michael Marshall and Shigeo Yamada Renée Martinez Larry and Renee McCormick Judy and Ron Milestone Eric and Katrice Moore Beatrice Nemlaha Susan Nero Ron Nessim Felicity Palmer Teri Paul Jeffrey and Terry Paule John Power Yvette and Frank Reiner Gail and Fred Rollman Robert Sainz Robert and Donna Scoular Madonna Shannon Barry and Madeline Steinberg Mel and Patty Takata Erin Tanenbaum and Todd Flora Sandy Tauber-Rosen and Robert Rosen Richard and Agnes Thaler Gene and Judith Tuch Darvl and James Twerdahl Sally Vasen Alter and Anthony Alter Kathy and Michael Walsh Lauree Weaver Beverly Weise Phil and Cecily Young Jennifer Zeller Jim and Madeline Zimring

Elevating Consultant Expertise: ESC Launches Annual Consultant Symposium

In 2023, ESC held its first annual Collective Learning Symposium: "What's the New Normal?" The Symposium is a critical step in our pursuit of excellence through continuous learning.

Bringing together the insights of our consultants and nonprofit and philanthropic leaders, the day featured:

- + Experiential learning about cultural competency and building a culture of strength through diversity
- + Lively discussions to process our learning together through the prism of our work at ESC
- + Interactive conversation with a panel of ESC clients and funders on the sector today, the factors impacting nonprofits, and what ESC consultants should center in their work.*

Left to right:

Debra Suh (former ED, Center member, Asian Pacific Institut Alyssa Santino (ED of Progra

Debra Suh (former ED, Center for the Pacific Asian Family, current Board member. Asian Pacific Institute on Gender-Based Violence)

Alyssa Santino (ED of Programs & Operations, Joseph Drown Foundation)

Facilitator: Julia Fischer (VP, Client Services, ESC)
Norayma Cabot (CEO, A Place Called Home)
Adriane Lamar-Snider (CEO, Riverside Area Rape Crisis Center)

*To watch the full panel discussion, please visit: escsc.org/stories/symposium-2023



VOLUNTEER CONSULTANTS

Susan Afriat Judy Bain Barry Bar-El Bonnie Barnes Natalia Baudin **Hedy Belttary** Linda Blank David Blenko Ashok Boghani J. Lee Bralv Beniamin Breslauer Karen Buxbaum Linda Camras Betsv Cheek Scott Choate* John Coleman Bernice Conn Clarence Daniels Rachel Davenport Nickie de Verninas Fric DeWeese Agapito Diaz Lvnn Dines Gail Doi Jim Esterle* Roxie Esterle James Evans Richard Fass Carol Fern Sammy Feuerlicht Mona Éield Mary Fitzpatrick Susan Flaming Gwen Flynn Jovce Fried Mark Friedman* Beverly Froelich Laura Éuhrman Kathrvn Girard Daniel Goodstein Thyonne Gordon Micah Greenberg Jeanne Hartley Jeff Henderson Joan Herman Michael Hirschfeld Leslie Horowitz Leon Janks Dale Johnston Cathy Kaiser* Mariétte Keshishian Tim Kittleson John Krakowski Betty LaMarr

An Evolution in Partnership

At the heart of everything ESC does is relationships—the power of people coming together and sharing, listening, and creating. In our ongoing efforts to deepen our relationships with clients and best support our consultants in their work, we formalized the role of Relationship Manager in 2023.

The Relationship Managers are there from "getting to know you" to "always there for you" for consultants and clients alike, reflecting our commitment to understanding and centering the nonprofits and people we serve to create sustainable impact today and into the future.

Working together, ESC's Relationship Managers leverage their experiences and insights to support each other as well. Through this collaboration, each one can draw on the shared learnings of the group to benefit our consultants and clients.



STEPHEN GUTWILLIG Senior Advisor, Special Projects

JANET LEVINE Project Manager, Client Services

ESC is a **nonprofit serving nonprofits**, but above all else, it is **people serving people**. That is what our Relationship Managers are all about — supporting our volunteer consultants, our nonprofit clients, and each other in creating real, lasting change in our communities.

To learn more about ESC's Relationship Managers, and hear how they are working together to amplify impact, visit: escsc.org/stories/relationshipmanagers



Marty Lasker Al Lavery Peggy Lénnon Susan Leonard Elizabeth Leung Janet Levine Michael Linsk Latimer Lorenz James Lott Brenda Lynch Renée Mártinez* Ann McMullan Asbiorn Melo* Judy Milestone* Francine Moskowitz Mark Nav Polly Nelson Beatrice Nemlaha Susan Nero Howard Parmet Teri Paul Yvette Reiner Yesmean Rihbany Gail Rollman Nancy Sacks Prakash Sakraney* Fred Samulon Janet Schulman Jorge Sciupac Cliff Scott Madonna Shannon Mark Slavkin Ellen Sloan Harris Sperling Barry Steinberg Wayne Stickney Mark Strunin Roberta Suber Mel Takata Ricardo Tejada Richard Thaler Beth Thomas David Tillipman Richard Tom Mary Trigg Gene Tuch Sally Vasen Alter David Viar Linda Wah Eileen Walker Lauree Weaver Lois Weinsaft **Beverly Weise** Jeff Wolfe Phil Young Jim Zimrina

*Serves on Consultants Advisory Council

Clients Served in 2023, by Mission



ARTS

A Window Between Worlds*
Justice for My Sister
Otis College of Art
and Design*
Outfest*
Redlands Symphony
Association
San Pedro Waterfront
Arts District*

COMMUNITY DEVELOPMENT

Arlington Garden in Pasadena* Asian American Professional Association* Assistance League of Long Beach Catalyst California Center for Strategic Public-Private Partnerships* Community Asset Development Re-defining Education* Community Corporation of Santa Monica* **Executive Service** Corps - US* **GEPI Gender Equity** Policy Institute InnerCity Struggle Korean American Family Services* Kounkuey Design Initiative* Miry's List* NewGround: A Muslim-Jewish Partnership for Change* Our Big Kitchen Los Angeles*

Southern California Crossroads* Southern California Grantmakers* Strength United*

EDUCATION

Academy for Jewish Religion California* California Missions Foundation CARS (College Access. Readiness & Success) College Access Plan College Match* FXP* Griffith Observatory Foundation* HelnGuide* League of Women Voters of Greater Los Angeles* Los Angeles Leadership Academy* Operation Progress L.A. Shoes4Grades* SIATech Schools Swim Up Hill **USC Center for Enrollment** Research, Policy and Practice (USC CAC program) USC McMorrow Neighborhood Academic Initiative

HEALTHCARE

Norooz Clinic Foundation*

Alzheimer's Greater

Los Angeles

HEAR Center*

Providence Home & Community Care* Providence TrinityCare Hospice Foundation* South Bay Children's Health Center*

) HUMAN SERVICES

tovbA Affordable Housing Clearinghouse ARC* Aurelia Foundation* Beit T'Shuvah* California Women's Law Center CASA of Los Angeles* Casa Treatment Center Center for the Pacific Asian Family* Chrysalis Connections for Children* East Los Angeles Women's Center* Extraordinary Families* For The Child FosterAll* Friendship Foundation* Home Again LA* Hope House for the Multiple-Handicapped* Imagine LA* Jenesse Center, Inc.* Los Angeles Homeless Services Authority* Los Angeles Worker Center Network* Mass Liberation My Friend's Place*

ONEgeneration* OPICA Adult Day Care and Caregiver Support Center* **OUR HOUSE Grief** Support Center* PalsNPets Pasadena Ronald McDonald House* Peace Over Violence* Program for Torture Victims Public Interest Law Project Rainbow Services* Richstone Family Center* Riverside Area Rape Crisis Center* Ronald McDonald House Charities of Southern California* Seed House Project* Sexual Assault Response Services of Southern Maine SHARE!* Southern California Counseling Center* St. Barnabas Senior Services* Su Casa - Ending Domestic Violence* The Campbell Center* Trauma Resource Institute* Union Station Homeless Services* WISE & Healthy Aging YWCA of San Gabriel Valley*

RELIGIOUS

B'nai David-Judea Congregation* Burbank Temple Emanu El* Nefesh LA Silverlake Independent Jewish Community Center (SIJCC)* Sinai Temple The Jewish Federation of Greater Los Angeles*



YOUTH

A Place Called Home* Bovs & Girls Club of San Fernando Vallev Boys and Girls Club of Los Angeles Harbor **Business of Student** Success (BOSS) C5LA Carousel Ranch* Children's Defense Fund - California* DIY Girls* East LA Rising Youth Foundation* EntreNous Youth **Empowerment** Services, Inc.* Foothill Family* Friends of the Children Los Angeles iD.A.Y. Dream Inner City Visions Legacy LA Mar Vista Family Center* Salesian Boys and Girls Club* Soul Seated Journey The Paratum Scholars United Friends of the Children Variety Boys & Girls Club*

Financial Statements

Statement of Financial Position

Year Ending December 31, 2023

Total Liabilities and Net Assets:

Assets

Cash and Cash Equivalents:	\$652,263
Accounts Receivable:	163,950
Contributions Receivable:	95,091
Prepaid Expenses and Other Assets:	20,446
Investments:	1,802,908
Software, Net of Accumulated	38,431
Depreciation of \$45,324	
Right of Use Assets - Operating	59,615
Total Assets:	\$2,832,704
Liabilities and Net Assets	
Accounts Payable and Accrued Expenses:	\$64,913
Deferred Revenue:	442,862
Operating Leases:	53,155
Paycheck Protection Program Loan:	
Total Liabilities:	560,930
Total Net Assets:	2,271,774

\$2,832,704

Statement of Activities

Year Ending December 31, 2023

Revenues and Support	2023 Total	2022 Total
Grants and Contribution Revenue	\$840,694	\$882,073
Donated Services - Consultants	2,826,936	2,830,118
Paycheck Protection Program Loan Forgiveness		155,278
Donated Goods and Use of Facility	10,800	
Program Service Fees	438,002	461,522
Investment Income (loss)	278,671	(175,395)
Net Assets Released from Restrictions		
Total Revenue and Support	4,395,103	4,153,596
Expenses		
Program Expenses	3,679,197	3,569,550
Management and General Expenses	360,388	310,439
Fundraising Expenses	256,607	214,035
Total Expenses	4,296,192	4,094,024
Change in Net Assets	98,911	59,572
Net Assets - Beginning of Year	2,172,863	2,113,291
Net Assets - End of Year	\$2,271,774	\$2,172,863

Complete financial statements, with the unqualified report of our auditors, CliftonLarsonAllen, LLP, are available from the offices of ESC.



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